

**McPolin Elementary School**  
**"Targeted" Title I Plan for Student Success**  
**2019-20**

The McPolin Elementary "Targeted" Title I Plan has two focuses on supporting the district and school primary reading goal:

- All students reading at grade level expectations by 3<sup>rd</sup> grade.
- Increase RISE Math proficiency scores by 5% in grades 3<sup>rd</sup>-5<sup>th</sup>.

The McPolin "Targeted" Title I Plan has four components necessary for a successful implementation:

1. Two "Literacy" instructional II aides.
2. One "Numeracy" instructional II aide.
3. A 1.0 instructional position staffed by a certified teacher.

**Component #1: Literacy Support**

1. The "Literacy" instructional II aides will be used to support appropriate instructional group size during the school-wide Moose 30, Tier 2, instructional program.
2. The instructional position staffed by a certified teacher will be used to offer 30 minutes of additional Tier 2 or Tier 3 support of explicit small group or individual instruction to increase reading fluency.
  - a. To increase "reading fluency" there is an aligned focus on "Language Fluency."
  - b. The strategy of using Wilson and/or Ortin Gillingham reading programs based on student need as a tier 3 strategy is our first priority.
  - c. The strategy of supplementing language instruction with a focus on academic language that will be necessary for students to successfully engage in the classroom Language Arts lesson is our second priority.

**Component #2: Numeracy Support**

1. The "Numeracy" instructional II aide will provide three specific support strategies:
  - a. The "Numeracy" instructional II aide will be used to support appropriate instructional group size during the school-wide Moose 30, Tier 2, instructional program.

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- b. The "Numeracy" instructional aide will meet with classroom instructional staff during PLC collaboration meetings once a month to confirm students needing support and the specific activities to address the specific need to improve the students Numeracy learning.
- c. Facilitate the "Knights of the Math" table activity offered to all students in the AM during breakfast and lunchtimes.

**Assessment/SMART goals:**

- Students growth will have four separate indicators:
  - DIBELS - all (regardless of an identified Targeted-Title One student) students make typical to above typical growth
  - I-Ready - all (regardless of an identified Targeted-Title One student) students meet EOY growth goals in both Reading and Math.
  - RISE - All grades, 3-5", will make a 3% improvement in proficiency scores in both ELA and Math
- Teacher anecdotal observations and direct interactions with students will be help to put the four assessments scores in context.
- Additionally, formative assessments reviewed by grade level teams during PLC meetings will be reviewed as part of the comprehensive assessment of the students.

**Component#3: McPolin Elementary School Communication and Parent Involvement"**

1. The activities for successful communication and parent involvement of the McPolin Elementary School "Targeted" Title I Plan includes:
  - a. On-going communication with all students serviced by Title I services.
  - b. Three scheduled "Parent" meetings.
    - i. Sept., October and May

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- c. Parent engagement activities:
  - i. Family Literacy Night - Nov. 2020 TBD
  - ii. Movie Night - Jan. 2020 TBD
  - iii. Movie Night - May - 2020
- d. "Targeted" Title I updates on McPolin Elementary School website.

**Component #4: Kindergarten Home Visits**

- 1. Fund the "Literacy and Numeracy" bags offered for all kindergarten families during the August "Home Visits"
  - a. Materials will include:
    - i. Pencils, crayons, safety scissors, Mini notebook, book/"gift", play dough, toothpaste and tooth brush, Letter and Math flashcards, and a ziplock bag to separate some of the items.

**Overall Cost estimates:**

- Three instructional aides: \$50,000-\$60,000
- 1.0 instructional position: \$110,000-\$120,000
  - Required benefits, taxes, etc . . \$50,00-\$60,000
- MPES overall Title I allocation for the 2018-19 school year approximately \$158,000.
- Communication and parent engagement activities:
  - Parent Meetings - \$300
  - Kindergarten "Home Visits" Literacy and Numeracy bags - \$500
  - Instructional supplies - \$700

Overall estimated MPES Targeted Title One Plan budget = \$181,500